

## TOWN OF ANGIER BOARD OF ALCOHOLIC CONTROL

### BUDGET MESSAGE FOR FISCAL YEAR 2021-2022

The Town of Angier ABC Board budget has been prepared in accordance with G.S. 18B-702, Financial Operations of Local Boards.

- Retail sales are expected to be flat versus the current year due to the significant increase seen because of the COVID-19 pandemic. Mixed beverage sales are also expected to be flat in the 2021-2022 fiscal year.
- Office expense – equipment is increased due to the addition of another full-time position and the need to outfit a workspace for them.
- The ABC Board currently employs nine positions, four full-time and five part-time employees. The Board anticipates adding one full-time and one part-time position. The Board offers all full-time employees health insurance and retirement. The Board pays all health insurance premiums.
- The ABC Board contracts with the Town Police Department for law enforcement.
- The ABC Board currently supplies three mixed beverage establishments.

This budget has been prepared using data from fiscal years 2019 and 2020, along with current year figures.



Keith Black, Budget Officer