

TOWN OF ANGIER BOARD OF ALCHOLIC CONTROL
BUDGET MESSAGE FOR FISCAL YEAR 2025-2026

The Town of Angier ABC Board Budget has been prepared in accordance with G.S. 18B-702, Financial Operations of Local Boards.

The Angier ABC Store and its staff are committed to the efficient and customer-focused operation of our store. Our team goal is to earn the title of best ABC store in the region.

With this budget we did our best to balance our needs, industry trends, store improvements and customer demands with the goal of increasing revenues and ultimately increasing disbursements.

- Given the current economic factors relating to this industry and noting an overall decline in statewide Retail and Mixed beverage sales, we are projecting more modest sales in comparison to our previous year Total Revenue projection.
- Payroll is increased by 10% to account for increases in cost of living, raises and year-end bonuses.
- Group Insurance and Retirement are projected to increase due to additional membership/new hire.
- Repairs and Maintenance as well as Security are projected to decrease as fixture and security systems upgrades were implemented in the previous fiscal year.
- Professional Fees are projected to increase in anticipation of higher-than-average legal fees to address external issues outside the control of the ABC Board. Likewise, additional insurance for the board is needed to address potential legal anomalies.
- There will be an overall standard 3-5% increase in utilities and general operating expenses.

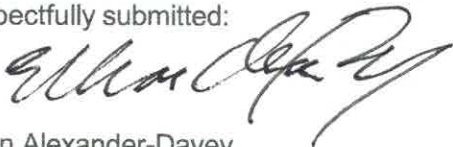
The ABC Board currently employs twelve positions, two full-time and ten part-time employees. The Board offers all full-time employees health insurance. The Board pays all full-time employee health insurance premiums.

The ABC Board contracts with the Town of Angier Police Department for law enforcement.

The ABC Board currently supplies 10 mixed beverage establishments.

This budget has been prepared using data from the fiscal years 2023 and 2024, along with figures from this current operating year.

Respectfully submitted:



Ethan Alexander-Davey

Chairman, Angier ABC Board